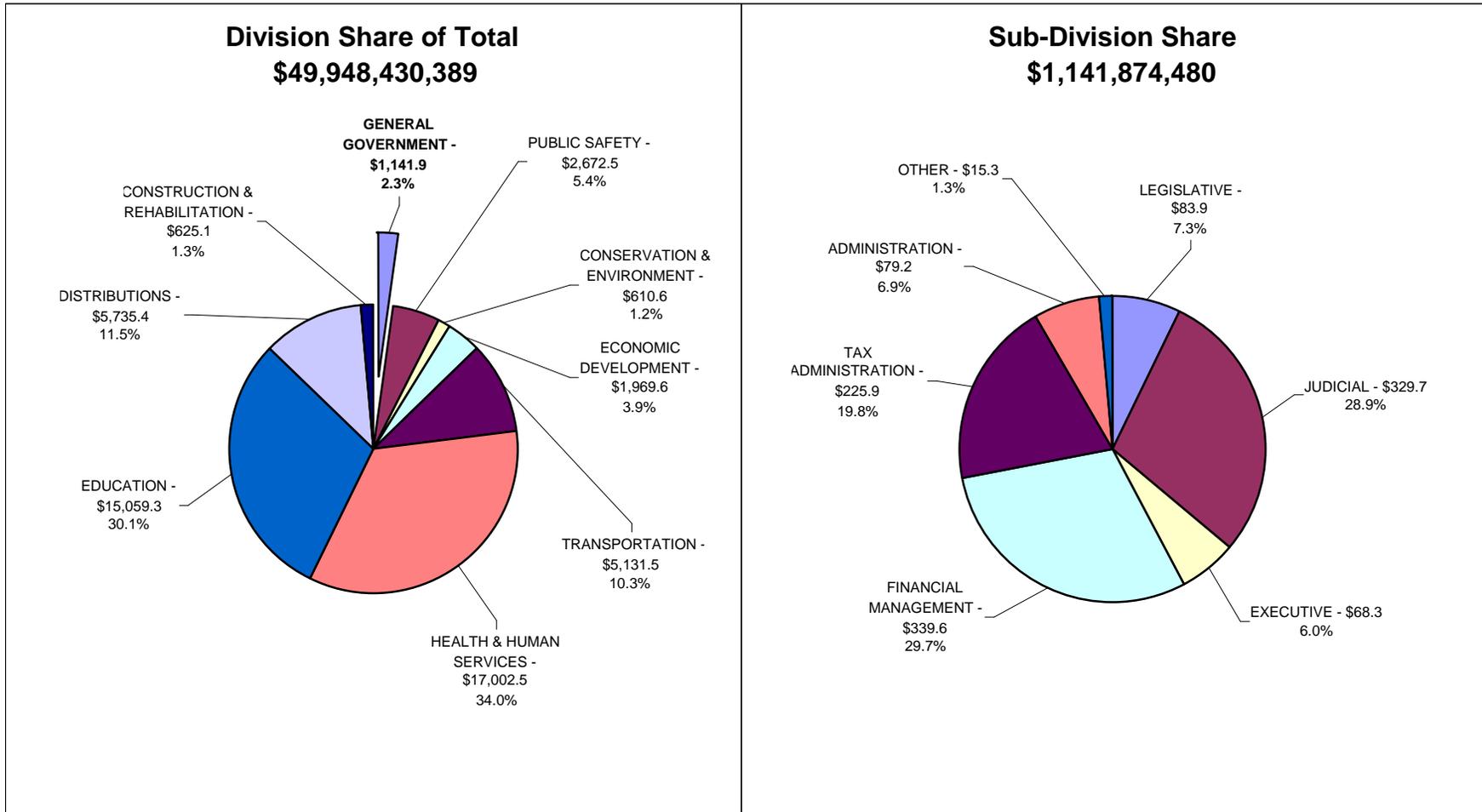


# **I — GENERAL GOVERNMENT**



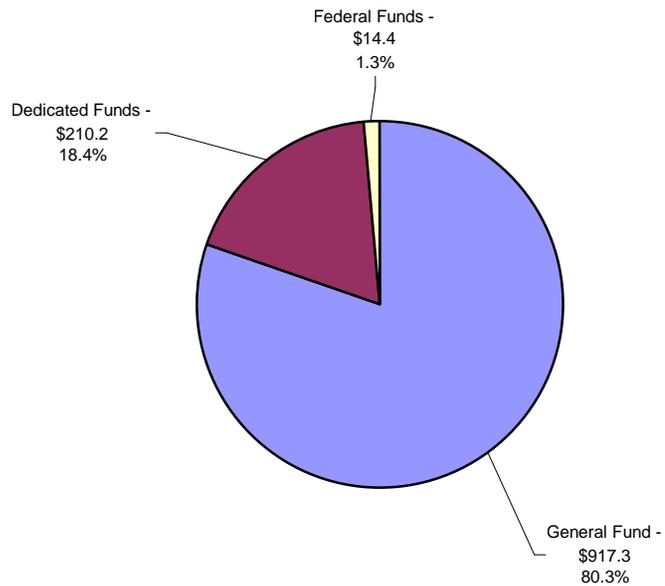
## State of Indiana - Recommended Expenditures General Government - 2007-2009 Biennium



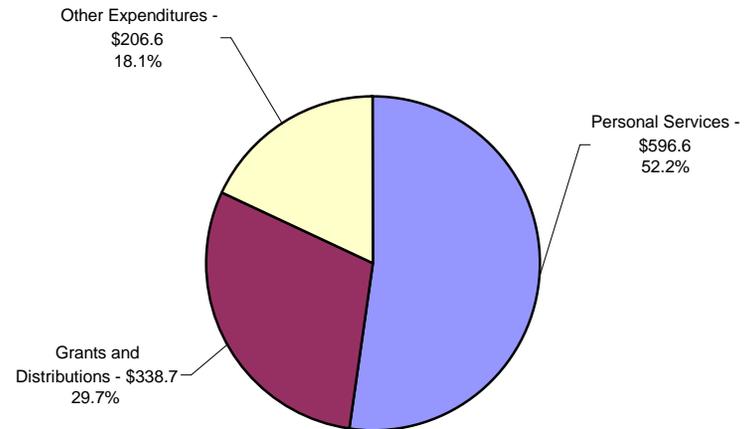
Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

# State of Indiana - Recommended Expenditures General Government - 2007-2009 Biennium

### Sources of Funds \$1,141,874,480



### Expenditure Categories \$1,141,874,480



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

## GENERAL GOVERNMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
<b>GENERAL GOVERNMENT</b>			
<b>LEGISLATIVE</b>			
<b>General Assembly</b>			
<b>House of Representatives</b>			
1000/100010	Legislators' Salaries - House Gen General Fund	4,203,191	4,870,227
1000/100050	Legislators' Expenses - House Gen General Fund	2,455,520	2,432,543
1000/100030	House Expenses Gen General Fund	9,936,755	10,097,001
<b>House of Representatives Totals</b> General Fund		16,595,466	17,399,771
<b>Senate</b>			
1000/100060	Legislators' Salaries - Senate Gen General Fund	1,571,845	1,596,366
1000/100070	Legislators' Expenses - Senate Gen General Fund	1,200,000	1,150,000
1000/100040	Senate Expenses Gen General Fund	9,833,000	10,905,931
<b>Senate Totals</b> General Fund		12,604,845	13,652,297
<b>General Assembly Totals</b> General Fund		29,200,311	31,052,068
<b>Legislative Council and Legislative Services</b>			
1000/100170	Legislative Services Agency Gen General Fund	9,244,000	9,605,000
1000/120160	Legislator and Lay Member Travel Gen General Fund	610,000	635,000
1000/490180	Legislative Council Contingency Fund Gen General Fund	223,614	0
1000/490810	Center for Evaluation & Education Policy Study of Charter Schools Gen General Fund	50,000	50,000
1000/120410	Printing and Distribution Gen General Fund	872,000	905,000
1000/101670	National Conference of Insurance Legislators Annual Dues Gen General Fund	10,000	10,000
1000/100160	Council of State Governments Annual Dues Gen General Fund	138,408	143,944
1000/100110	National Conference of State Legislatures Annual Dues Gen General Fund	176,357	190,337
1000/490770	National Conference of State Legislatures Annual Training Seminar Gen General Fund	22,500	22,500

**GENERAL GOVERNMENT**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
<b>Legislative Council and Legislative Services Totals</b>			
	General Fund	11,346,879	11,561,781
1000/100150	<b>Indiana Lobby Registration Commission</b>		
	Gen General Fund	257,900	271,910
<b>Public Employees' Retirement Fund</b>			
1000/122850	<b>Legislators' Retirement Fund</b>		
	Gen General Fund	100,000	100,000
<b>LEGISLATIVE TOTALS</b>			
	General Fund	40,905,090	42,985,759
<b>JUDICIAL</b>			
<b>Supreme Court</b>			
1000/100220	<b>Supreme Court</b>		
	Gen General Fund	9,635,219	9,916,234
1000/150100	Tfr Judicial Branch Insurance Adjustment	13,114	13,114
	Totals	9,648,333	9,929,348
1000/100260	<b>Local Judges' Salaries</b>		
	Gen General Fund	50,713,246	50,851,798
1000/150100	Tfr Judicial Branch Insurance Adjustment	981,058	981,058
	Totals	51,694,304	51,832,856
1000/100290	<b>County Prosecutors' Salaries</b>		
	Gen General Fund	23,852,199	23,852,199
1000/150100	Tfr Judicial Branch Insurance Adjustment	539,708	539,708
	Totals	24,391,907	24,391,907
1000/100810	<b>Trial Court Operations</b>		
	Gen General Fund	591,575	596,075
1000/150100	<b>Judicial Branch Insurance Adjustment</b>		
	Gen General Fund	0	400,000
	Ded Dedicated Funds	1,501,560	1,101,560
	Totals	1,501,560	1,501,560
1000/108750	<b>Indiana Conference for Legal Education Opportunity</b>		
	Gen General Fund	778,750	778,750
2390/102200	<b>Public Defender Commission</b>		
1000/108790	Gen Public Defender Commission	9,100,000	9,850,000
	Ded Public Defense	5,400,000	5,400,000
	Totals	14,500,000	15,250,000
1000/210220	<b>Guardian ad Litem</b>		
	Gen General Fund	2,920,248	2,970,248
1000/108760	<b>Civil Legal Aid</b>		
	Gen General Fund	1,500,000	1,500,000
1000/100360	<b>Special Judges - County Courts</b>		
	Gen General Fund	149,000	149,000
1000/101450	<b>Commission on Race and Gender Fairness</b>		
	Gen General Fund	370,996	380,996

## GENERAL GOVERNMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
6000/146600	<b>National CASA Association Grant</b>		
	Fed Federal Funds	50,000	50,000
6000/114600	<b>Disciplinary Commission</b>		
	Ded Dedicated Funds	1,410,279	1,410,279
6000/117400	<b>Indiana Continuing Legal Education Commission</b>		
	Ded Dedicated Funds	295,485	295,485
6000/160400	<b>Judges' and Lawyers' Assistance Commission</b>		
	Ded Dedicated Funds	196,066	196,066
6000/186300	<b>Judicial Technology &amp; Automation Project</b>		
	Ded Dedicated Funds	14,916,780	13,829,775
6000/193900	<b>GAL/CASA Conference Account</b>		
	Ded Dedicated Funds	20,000	22,000
6000/197700	<b>Child Abuse Prevent &amp; Treatmnt</b>		
	Fed Federal Funds	500,000	0
	<b>Supreme Court Totals</b>		
	General Fund	99,611,233	101,245,300
	Dedicated Funds	23,740,170	22,255,165
	Federal Funds	550,000	50,000
	Totals	123,901,403	123,550,465
1000/100230	<b>Court of Appeals</b>		
	Gen General Fund	10,369,636	10,390,741
1000/150100	Tfr Judicial Branch Insurance Adjustment	44,318	44,318
	Totals	10,413,954	10,435,059
1000/120230	<b>Tax Court</b>		
	Gen General Fund	645,674	673,013
1000/150100	Tfr Judicial Branch Insurance Adjustment	2,552	2,552
	Totals	648,226	675,565
	<b>Indiana Judicial Center</b>		
1000/100210	<b>Judicial Center</b>		
	Gen General Fund	2,941,582	3,073,998
1000/218710	<b>Drug and Alcohol Programs Fund</b>		
	Gen General Fund	299,010	299,010
1000/101860	<b>Interstate Compact for Adult Offender Supervision</b>		
	Gen General Fund	200,000	200,000
	Tfr Transferred Funds	54,000	54,000
	Totals	254,000	254,000
	<b>Indiana Judicial Center Totals</b>		
	General Fund	3,440,592	3,573,008
1000/106050	<b>Public Defender</b>		
	Gen General Fund	6,927,034	7,164,916

## GENERAL GOVERNMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
<b>Public Defender Council</b>			
1000/129200	Public Defender Council		
	Gen General Fund	1,378,510	1,364,097
3680/161200	Litigation Support		
	Fed Criminal Justice Planning	60,000	60,000
<b>Public Defender Council Totals</b>			
	General Fund	1,378,510	1,364,097
	Federal Funds	60,000	60,000
	Totals	1,438,510	1,424,097
<b>Prosecuting Attorneys' Council</b>			
1000/129010	Prosecuting Attorneys' Council		
	Gen General Fund	1,214,087	1,215,276
2380/103900	Drug Prosecution		
	Ded Drug Prosecution	103,436	103,436
3680/100700	OWI and Traffic Safety Project		
	Fed Criminal Justice Planning	202,765	202,765
<b>Prosecuting Attorneys' Council Totals</b>			
	General Fund	1,214,087	1,215,276
	Dedicated Funds	103,436	103,436
	Federal Funds	202,765	202,765
	Totals	1,520,288	1,521,477
<b>Public Employees' Retirement Fund</b>			
1000/120720	Judges' Retirement Fund		
	Gen General Fund	10,753,661	11,708,522
	Ded Dedicated Funds	5,160,695	5,160,695
	Totals	15,914,356	16,869,217
1000/122860	Prosecutors' Retirement Fund		
	Gen General Fund	170,000	170,000
<b>Public Employees' Retirement Fund Totals</b>			
	General Fund	10,923,661	11,878,522
	Dedicated Funds	5,160,695	5,160,695
	Totals	16,084,356	17,039,217
<b>JUDICIAL TOTALS</b>			
	General Fund	134,510,427	137,504,873
	Dedicated Funds	29,004,301	27,519,296
	Federal Funds	812,765	312,765
	Totals	164,327,493	165,336,934
<b>EXECUTIVE</b>			
<b>Governor</b>			
1000/100300	Governor's Office		
	Gen General Fund	2,377,085	2,377,085
1000/100310	Governor's Residence		
	Gen General Fund	148,724	148,724

**GENERAL GOVERNMENT**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
1000/498510	<b>Governor's Contingency Fund</b>		
	Gen General Fund	85,000	85,000
1000/100270	<b>Governor's Fellowship Program</b>		
	Gen General Fund	250,045	250,045
1000/100340	<b>Washington Liaison Office</b>		
	Gen General Fund	150,000	150,000
	<b>Governor Totals</b>		
	General Fund	3,010,854	3,010,854
	<b>Lieutenant Governor</b>		
1000/100380	<b>Lieutenant Governor</b>		
	Gen General Fund	2,504,690	2,504,690
1000/499810	<b>Contingency Fund</b>		
	Gen General Fund	17,313	17,313
	<b>Lieutenant Governor Totals</b>		
	General Fund	2,522,003	2,522,003
	<b>Secretary of State</b>		
1000/100400	<b>Administration</b>		
	Gen General Fund	2,404,216	2,404,216
3970/100100	Tfr Election Administration Assistance	145,123	145,123
	<b>Totals</b>	2,549,339	2,549,339
1000/210400	<b>Securities Division Enforcement Fund</b>		
	Ded Dedicated Funds	895,902	895,902
1000/105190	<b>Loan Broker Regulation</b>		
	Ded Dedicated Funds	45,219	45,219
6000/141700	<b>Electronic and Enhanced Access Fund</b>		
	Ded Dedicated Funds	198,879	198,879
	<b>Secretary of State Totals</b>		
	General Fund	2,404,216	2,404,216
	Dedicated Funds	1,140,000	1,140,000
	<b>Totals</b>	3,544,216	3,544,216

## GENERAL GOVERNMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
<b>Attorney General</b>			
1000/100460	<b>Attorney General</b>		
	Gen General Fund	14,463,506	14,463,506
1000/150300	Ded Homeowner Protection Unit	654,047	654,047
2260/103000	Ded Motor Vehicle Odometer	81,350	81,350
3190/136500	Ded Medicaid Fraud Control Unit	515,935	515,935
6000/141500	Ded Victims' Assistance Address Confidential	59,929	59,929
6000/174600	Ded Consumer Fees and Settlements Fund	148,228	148,228
6000/193000	Ded Real Estate Appraiser Licensing	68,174	68,174
6330/100100	Ded Tobacco Master Settlement Agreement	494,467	494,467
6420/104600	Ded Abandoned Property	216,303	216,303
1000/100610	Tfr Department of Administration	102,801	102,801
1000/100900	Tfr Collection and Administration	72,481	72,481
1000/106150	Tfr Central Office	33,307	33,307
1000/109360	Tfr Occupational Safety and Health	45,000	45,000
3560/170600	Tfr Welfare - Work Incentive	58,463	58,463
3610/102400	Tfr U. S. Public Health Services	463,923	463,923
4000/108000	Tfr State Highway	24,531	24,531
5220/106500	Tfr Administration Services Revolving	36,796	36,796
	Totals	17,539,241	17,539,241
1000/150300	<b>Homeowner Protection Unit</b>		
	Gen General Fund	63,391	63,391
3190/136500	<b>Attorney General's Office-Medicaid Fraud Unit</b>		
1000/103650	Gen Attorney General's Office-Medicaid Fraud	829,789	829,789
	Fed Medicaid Fraud Control Unit	2,427,245	2,427,245
	Totals	3,257,034	3,257,034
6420/104600	<b>Unclaimed Property</b>		
	Ded Abandoned Property	4,489,588	4,489,588
6000/193000	<b>Real Estate Appraiser Licensing</b>		
	Ded Dedicated Funds	55,200	55,200
6000/193100	<b>Telephone Solicitation Fund</b>		
	Ded Dedicated Funds	344,547	344,547
6000/198100	<b>Non-Consumer Settlements</b>		
	Ded Dedicated Funds	75,000	75,000
6000/141500	<b>Victims' Assistance Address Confidentiality Fund</b>		
	Ded Dedicated Funds	14,325	14,325
	Fed Federal Funds	47,504	47,504
1000/100460	Tfr Attorney General	12,425	12,425
	Totals	74,254	74,254
<b>Attorney General Totals</b>			
	General Fund	15,356,686	15,356,686
	Dedicated Funds	7,217,093	7,217,093
	Federal Funds	2,474,749	2,474,749
	Totals	25,048,528	25,048,528

## GENERAL GOVERNMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
<b>EXECUTIVE TOTALS</b>			
	General Fund	23,293,759	23,293,759
	Dedicated Funds	8,357,093	8,357,093
	Federal Funds	2,474,749	2,474,749
	Totals	34,125,601	34,125,601
<b>FINANCIAL MANAGEMENT</b>			
<b>Auditor of State</b>			
1000/100500	Auditor of State		
	Gen General Fund	5,975,850	5,975,850
1000/100530	Governors' and Governors' Surviving Spouses' Pensions		
	Gen General Fund	123,500	123,500
6990/103300	Watercraft Distribution		
	Tfr Grain Indemnity	11,000,000	11,000,000
6990/103400	Education Plate Fee		
	Tfr Grain Indemnity	400,000	360,000
	Auditor of State Totals		
	General Fund	6,099,350	6,099,350
<b>State Board of Accounts</b>			
1000/100800	State Board of Accounts		
	Gen General Fund	22,138,579	22,138,579
1000/100370	Governor Elect		
	Gen General Fund	0	40,000
6000/108000	Typing Fund		
	Ded Dedicated Funds	493,176	493,176
	State Board of Accounts Totals		
	General Fund	22,138,579	22,178,579
	Dedicated Funds	493,176	493,176
	Totals	22,631,755	22,671,755
1000/101850	<b>Office of Management and Budget</b>		
	Gen General Fund	1,258,263	1,258,263
<b>State Budget Agency and Committee</b>			
1000/100570	State Budget Agency		
	Gen General Fund	3,630,506	3,630,506
1000/100020	State Budget Committee		
	Gen General Fund	60,000	60,000
1000/499600	Departmental and Institutional Emergency Contingency Fund		
	Gen General Fund	5,000,000	5,000,000
1000/499650	Personal Services/Fringe Benefits Contingency Fund		
	Gen General Fund	44,500,000	44,500,000
1000/490780	State Retiree Health Plan		
	Gen General Fund	23,000,000	23,000,000

**GENERAL GOVERNMENT**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
1000/490740	<b>Outside Bills Contingency</b>		
	Gen General Fund	1	0
1000/105740	<b>Area Health Education Centers</b>		
	Gen General Fund	1,250,000	1,750,000
1000/490820	<b>Crawford County 4-H Grant</b>		
	Gen General Fund	250,000	250,000
1000/150400	<b>Comprehensive Health Insurance Association State Share</b>		
	Gen General Fund	44,300,000	46,500,000
6000/186400	<b>Database Management/Local Government Finance</b>		
	Ded Dedicated Funds	162,786	162,786
6000/186500	<b>Assessment Training Fund</b>		
	Ded Dedicated Funds	1,008,436	1,008,436
3880/380010	<b>Build Indiana Fund Administration</b>		
3880/389980	Ded Build Indiana	1	1
1000/105730	<b>Statewide Information Technology Projects</b>		
	Gen General Fund	0	2,000,000
3880/101000	<b>School and Library Internet Connection</b>		
3880/389980	Ded Build Indiana	3,500,000	3,500,000
3880/101100	<b>INSPIRE (IC 4-34-3-2)</b>		
3880/389980	Ded Build Indiana	1,500,000	1,500,000
	<b>State Budget Agency and Committee Totals</b>		
	General Fund	121,990,507	126,690,506
	Dedicated Funds	6,171,223	6,171,223
	Totals	128,161,730	132,861,729
1000/100480	<b>Treasurer of State</b>		
	Gen General Fund	870,106	870,106
6520/107200	<b>Public Employees' Retirement Fund - Administration</b>		
	Ded Public Employees' Retirement	8,429,386	8,428,401
	<b>FINANCIAL MANAGEMENT TOTALS</b>		
	General Fund	152,356,805	157,096,804
	Dedicated Funds	15,093,785	15,092,800
	Totals	167,450,590	172,189,604
	<b>TAX ADMINISTRATION</b>		
	<b>Department of Revenue</b>		
1000/100900	<b>Collection and Administration</b>		
	Gen General Fund	54,187,575	53,427,575
2270/109000	Ded Motor Carrier Regulation	794,261	794,261
3010/109420	Ded Motor Vehicle Highway Account	2,449,434	2,449,434
	Totals	57,431,270	56,671,270
1000/100990	<b>Outside Collections</b>		
	Gen General Fund	3,300,000	3,300,000
1000/101820	<b>Independent Contractor Information</b>		
	Gen General Fund	45,000	45,000

## GENERAL GOVERNMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
2270/109000	Motor Carrier Regulation		
	Ded Motor Carrier Regulation	5,893,673	5,893,673
2270/109400	Automated Vehicle ID Fee		
	Ded Motor Carrier Regulation	75,000	75,000
3010/109420	Motor Fuel Tax Division		
	Ded Motor Vehicle Highway Account	10,397,628	10,397,628
2770/110010	Controlled Substance Excise Tax		
	Ded Controlled Substance Excise Tax	330,000	330,000
<b>Department of Revenue Totals</b>			
	General Fund	57,532,575	56,772,575
	Dedicated Funds	19,939,996	19,939,996
	Totals	77,472,571	76,712,571
<b>Indiana Gaming Commission</b>			
2650/110000	Charity Gaming Enforcement Fund		
	Ded Charity Gaming Enforcement	5,015,693	5,015,693
2850/101900	Gaming Commission - Administration		
	Ded State Gaming	3,463,789	3,463,789
6000/141320	Ded Gaming Investigations	525,000	525,000
3230/141400	Tfr Gamblers' Assistance	52,310	52,310
	Totals	4,041,099	4,041,099
6000/151700	Gaming Enforcement Agents Costs		
	Ded Dedicated Funds	9,947,196	9,947,196
6000/151710	Gaming Integrity Fund		
	Ded Dedicated Funds	0	1,000,000
<b>Indiana Gaming Commission Totals</b>			
	Dedicated Funds	18,951,678	19,951,678
1000/212900	<b>Indiana Department of Gaming Research</b>		
	Gen General Fund	246,290	246,290
<b>Indiana Horse Racing Commission</b>			
2500/100100	Indiana Horse Racing Commission		
	Ded Horse Racing Commission Operating	2,866,309	2,866,309
2500/120000	Standardbred Breed Development Fund		
	Ded Horse Racing Commission Operating	3,963,811	3,963,811
2500/120100	Thoroughbred Breed Development Fund		
	Ded Horse Racing Commission Operating	2,686,139	2,686,139
2500/120200	Quarter Horse Breed Development Fund		
	Ded Horse Racing Commission Operating	233,155	233,155
6040/103800	Standardbred Advisory Board		
1000/731300	Ded Pari-Mutuel Taxes	193,500	193,500
2500/120600	Fingerprint Fees		
	Ded Horse Racing Commission Operating	67,558	67,558
<b>Indiana Horse Racing Commission Totals</b>			
	Dedicated Funds	10,010,472	10,010,472

**GENERAL GOVERNMENT**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
<b>Local Government Finance</b>			
1000/102150	<b>Department of Local Government Finance</b>		
	Gen General Fund	4,660,480	4,660,480
1000/210440	Tfr Market Value Assessment Pilot Project	156,262	156,262
6000/186400	Tfr Database Management/Local Government Fin	162,786	162,786
6000/186500	Tfr Assessment Training Fund	650,794	650,794
	Totals	5,630,322	5,630,322
1000/102550	<b>Circuit Breaker Relief Appeal Board</b>		
	Gen General Fund	100,000	100,000
	<b>Department of Local Government Finance Totals</b>		
	General Fund	4,760,480	4,760,480
1000/101460	<b>Indiana Board of Tax Review</b>		
	Gen General Fund	1,383,126	1,383,126
6000/186500	Tfr Assessment Training Fund	357,642	357,642
	Totals	1,740,768	1,740,768
	<b>Local Government Finance Totals</b>		
	General Fund	6,143,606	6,143,606
	<b>TAX ADMINISTRATION TOTALS</b>		
	General Fund	63,922,471	63,162,471
	Dedicated Funds	48,902,146	49,902,146
	Totals	112,824,617	113,064,617

**ADMINISTRATION**

	<b>Department of Administration</b>		
1000/100610	Department of Administration		
	Gen General Fund	26,489,280	26,281,680
1000/210650	<b>Paper Recycling</b>		
	Ded Dedicated Funds	11,400	11,400
1000/210560	<b>IDOA Parking Facilities</b>		
	Ded Dedicated Funds	850,717	795,717
5220/106100	<b>Mail Room Rotary Fund</b>		
	Tfr Administration Services Revolving	4,500,000	4,500,000
5220/106200	<b>Motor Pool Rotary Fund</b>		
	Tfr Administration Services Revolving	3,784,575	3,784,575
5220/106400	<b>State Printing Rotary Fund</b>		
	Tfr Administration Services Revolving	1,964,957	1,964,957
5290/106900	<b>Federal Surplus Property</b>		
	Ded Surplus Property Revolving	276,095	276,095
5120/106600	<b>Sale of State Property</b>		
	Ded State Property Sales	103,000	103,000
5220/106700	<b>Aviation Division</b>		
	Tfr Administration Services Revolving	998,487	998,487

## GENERAL GOVERNMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
<b>Department of Administration Totals</b>			
	General Fund	26,489,280	26,281,680
	Dedicated Funds	1,241,212	1,186,212
	Totals	27,730,492	27,467,892
<b>State Personnel Department</b>			
1000/100700	Personnel Department		
	Gen General Fund	7,384,967	7,384,967
6000/107000	Training		
	Tfr Transferred Funds	7,000	7,000
6000/193700	State Personnel Projects		
	Tfr Transferred Funds	100,000	100,000
6000/193800	Background Checks		
	Ded Dedicated Funds	1,000	1,000
	State Personnel Department Totals		
	General Fund	7,564,706	7,564,706
	Dedicated Funds	1,000	1,000
	Totals	7,565,706	7,565,706
1000/100740	State Employees' Appeals Commission		
	Gen General Fund	179,739	179,739
<b>Technology</b>			
5220/106500	Office of Technology		
	Tfr Administration Services Revolving	76,717,609	76,717,609
1000/210470	GMIS 98-99		
	Tfr Transferred Funds	6,945,646	6,945,646
6000/140900	Office of Technology - Payphone Proceeds		
	Ded Dedicated Funds	2,490,000	2,490,000
	Technology Totals		
	Dedicated Funds	2,490,000	2,490,000
<b>Commission on Public Records</b>			
1000/100630	Commission on Public Records		
	Gen General Fund	1,564,250	1,564,250
1000/217330	Photo Laboratory Fund		
	Ded Dedicated Funds	233,363	233,363
	Commission on Public Records Totals		
	General Fund	1,564,250	1,564,250
	Dedicated Funds	233,363	233,363
	Totals	1,797,613	1,797,613
1000/101250	Office of the Public Access Counselor		
	Gen General Fund	150,845	150,845
1000/105070	Office of Federal Grants and Procurement		
1000/499600	Tfr Departmental and Institutional Emergency	113,758	113,758

## GENERAL GOVERNMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
<b>ADMINISTRATION TOTALS</b>			
	General Fund	35,769,081	35,561,481
	Dedicated Funds	3,965,575	3,910,575
	Totals	39,734,656	39,472,056
<b>OTHER</b>			
1000/100190	<b>Commission on Uniform State Laws</b>		
	Gen General Fund	43,584	43,584
<b>Inspector General</b>			
1000/102810	<b>Office of Inspector General</b>		
	Gen General Fund	1,359,205	1,359,015
1000/120320	<b>State Ethics Commission</b>		
	Gen General Fund	263,412	263,602
	<b>Inspector General Totals</b>		
	General Fund	1,622,617	1,622,617
<b>Elections</b>			
<b>Secretary of State - Election Division</b>			
1000/100640	<b>Election Division</b>		
	Gen General Fund	1,274,824	1,297,752
1000/108500	<b>Voter List Maintenance</b>		
	Gen General Fund	112,500	112,500
1000/106040	<b>Voter Registration and Procedures</b>		
	Gen General Fund	129,920	0
3970/100100	<b>Improve Administration of Elections (HAVA SEC 101)</b>		
	Fed Election Administration Assistance	2,200,000	2,200,000
3970/100200	<b>Replacement of Voting Systems (HAVA SEC 101)</b>		
	Fed Election Administration Assistance	29,977	29,977
3970/100300	<b>Election Technology and Administration Requirements (HAVA Title II)</b>		
	Fed Election Administration Assistance	1,950,000	1,950,000
6000/116700	<b>Instructional Conferences</b>		
	Ded Dedicated Funds	40,453	40,453
	<b>Secretary of State - Election Division Totals</b>		
	General Fund	1,517,244	1,410,252
	Dedicated Funds	40,453	40,453
	Federal Funds	4,179,977	4,179,977
	Totals	5,737,674	5,630,682
1000/100390	<b>Office of Faith Based &amp; Community Initiatives</b>		
	Gen General Fund	315,552	315,552

**GENERAL GOVERNMENT**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
<b>OTHER TOTALS</b>			
	General Fund	3,498,997	3,392,005
	Dedicated Funds	40,453	40,453
	Federal Funds	4,179,977	4,179,977
	<b>Totals</b>	<b>7,719,427</b>	<b>7,612,435</b>
<b>GENERAL GOVERNMENT TOTALS</b>			
	General Fund	454,256,630	462,997,152
	Dedicated Funds	105,363,353	104,822,363
	Federal Funds	7,467,491	6,967,491
	<b>Totals</b>	<b>567,087,474</b>	<b>574,787,006</b>

**GENERAL GOVERNMENT**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009

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